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2009-10

Equity in Athletics 2010

Institution: California Maritime Academy (111188)

User ID: E1111881

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

If you save the data on this screen, then return to the screen to make changes, note the following:

If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
 If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

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Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women
Archery			Badminton		
Baseball			Basketball	at .	No.
Beach Volleyball			Bowling		
Cross Country			Diving		
Equestrian			Fencing		
Field Hockey			Football		
Golf	w.		Gymnastics		
Ice Hockey			Lacrosse		
Rifle			Rodeo		
Rowing	w ^a	Q [*]	Sailing	ø	
Skiing			Soccer	es ^a	
Softball			Squash		
Swimming			Swimming and Diving (combined)		
Synchronized Swimming			Table Tennis		
Team Handball			Tennis		
Track and Field (Indoor)			Track and Field (Outdoor)		
Track and Field and Cross Country (combined)			Volleyball		
Water Polo	Ne*	2	Weight Lifting		
Wrestling			Other Sports (Specify sports in the caveat box.)*	₩	
EAT					
Rugby				35	
- P. P.					

^{*} If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office of Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

If you save the data on this screen, then return to the screen to make changes, note the following:

1) If you select an additional team remember to include associated data for that sport on subsequent screens;

²⁾ If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

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Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Basketball	13	12
Golf	10	
Rowing	28	12
Sailing	22	3
Soccer	19	
Water Polo	16	12
Other Sports	41	
Total Participants Men's and Women's Teams	149	39
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	149	39
CAVEAT		

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

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Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or parttime basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

		Male Head	ł Coaches			Female Hea	ad Coaches		
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball	0	1	0	1	0	0	0	0	1
Golf	0	1	0	1	0	0	0	0	1
Rowing	0	1	0	1	0	0	0	0	1
Sailing	0	1	0	1	0	0	0	0	1
Soccer	0	1	0	1	0	0	0	0	· ·
Water Polo	0	1	0	1	0	0	0	0	1
Other Sports	0	1	0	1	0	0	0	0	1
Coaching Position Totals	0	7	0	7	0	0	0	0	7
CAVEAT									

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Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or parttime basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

		Male Head	d Coaches			Female He	ad Coaches		
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball	0	1	0	1	0	0	0	0	1
Rowing	0	1	1	0	0	0	0	0	1
Sailing	0	0	0	0	0	1	1	0	1
Water Polo	0	0	0	0	0	1	0	1	1
Coaching Position Totals	0	2	1	1	0	2	1	1	4
CAVEAT									
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Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	10,346	9,038
Number of Head Coaches Used to Calculate the Average	7	4
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	41,384	27,809
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	1.75	1.30
CAVEAT		

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Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	20,000	20,000	40,000
Ratio (percent) CAVEAT	50	50	100%

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Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Wo	men's Teams	Total
Total	4,600	<u> </u>	7,800	
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Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click on the "Need help? Click here for screen instructions" link for special instructions.

	Men's Teams			Women's Team	18	
Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
13	1,715	22,300	12	1,702	20,427	42,727
10	719	7,186				7,186
28	1,133	31,730	12	1,133	13,598	45,328
22	1,334	29,348	3	1,334	4,002	33,350
19	810	15,389				15,389
16	765	12,242	12	820	9,840	22,082
41	641	26,290				26,290
149		144,485	39		47,867	192,352
å						
	13 10 28 22 19 16	Participants Coperating Expenses per Participant	Participants Operating Expenses per Participant By Team 13 1,715 22,300 10 719 7,186 28 1,133 31,730 22 1,334 29,348 19 810 15,389 16 765 12,242 41 641 26,290 149 144,485	Participants Operating Expenses per Participant By Team Participants 13 1,715 22,300 12 10 719 7,186 12 28 1,133 31,730 12 22 1,334 29,348 3 19 810 15,389 12 41 641 26,290 12 149 144,485 39	Participants Operating Expenses per Participant By Team Participants Operating Expenses per Participant 13 1,715 22,300 12 1,702 10 719 7,186 2 1,702 28 1,133 31,730 12 1,133 22 1,334 29,348 3 1,334 19 810 15,389 12 12 820 41 641 26,290 39 39	Participants Operating Expenses per Participant By Team Participants Operating Expenses per Participant By Team 13 1,715 22,300 12 1,702 20,427 10 719 7,186 7,186 7,186 7,133 12 1,133 13,598 22 1,334 29,348 3 1,334 4,002 19 810 15,389 12 820 9,840 41 641 26,290 2 47,867

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Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	38,672	35,948	74,620
Golf	12,350		12,350
Rowing	35,678	25,860	61,538
Sailing	50,100	29,700	79,800
Soccer	31,160		31,160
Water Polo	22,242	18,970	41,212
Other Sports	67,360		67,360
Total Expenses of all Sports, Except Football and Basketball, Combined	218,890	74,530	293,420
Total Expenses Men's and Women's Teams	257,562	110,478	368,040
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			260,314
Grand Total Expenses			628,354
CAVEAT			

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Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, confributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Men's Teams	Women's Teams	Total
35,000	32,500	67,500
10,500		10,500
35,000	28,598	63,598
49,500	29,000	78,500
28,556		28,556
20,500	20,700	41,200
213,000		213,000
357,056	78,298	435,354
392,056	110,798	502,854
		125,500
		628,354
		1000
	35,000 10,500 35,000 49,500 28,556 20,500 213,000 357,056	35,000 32,500 10,500 28,598 35,000 29,000 28,556 20,500 213,000 20,700 357,056 78,298

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Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

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		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	72,422	36,152	108,574
2	Total of Assistant Coaches' Salaries	0	0	0
3	Total Salaries (Lines 1+2)	72,422	36,152	108,574
4	Athletically Related Student Aid	20,000	20,000	40,000
5	Recruiting Expenses	4,600	3,200	7,800
6	Operating (Game-Day) Expenses	144,485	47,867	192,352
7	Summary of Subset Expenses (Lines 3+4+5+6)	241,507	107,219	348,726
8	Total Expenses for Teams	257,562	110,478	368,040
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	16,055	3,259	19,314
10	Not Allocated Expenses			260,314
11	Grand Total Expenses (Lines 8+10)			628,354
12	Total Revenues for Teams	392,056	110,798	502,854
13	Not Allocated Revenues			125,500
14	Grand Total Revenues (Lines 12+13)			628,354
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12- Line 8)	134,494	320	134,814
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

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Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.